COLORADO

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COLORADO
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Proposed FY 2022-2023 Budget

"How do I even find this stuff?!"

Go to https://www.colorado.gov/governor/OSPB

Click on "All Budget Documents, Schedule, and Report"
  That will take you to the state departments
  Select the department you are interested in
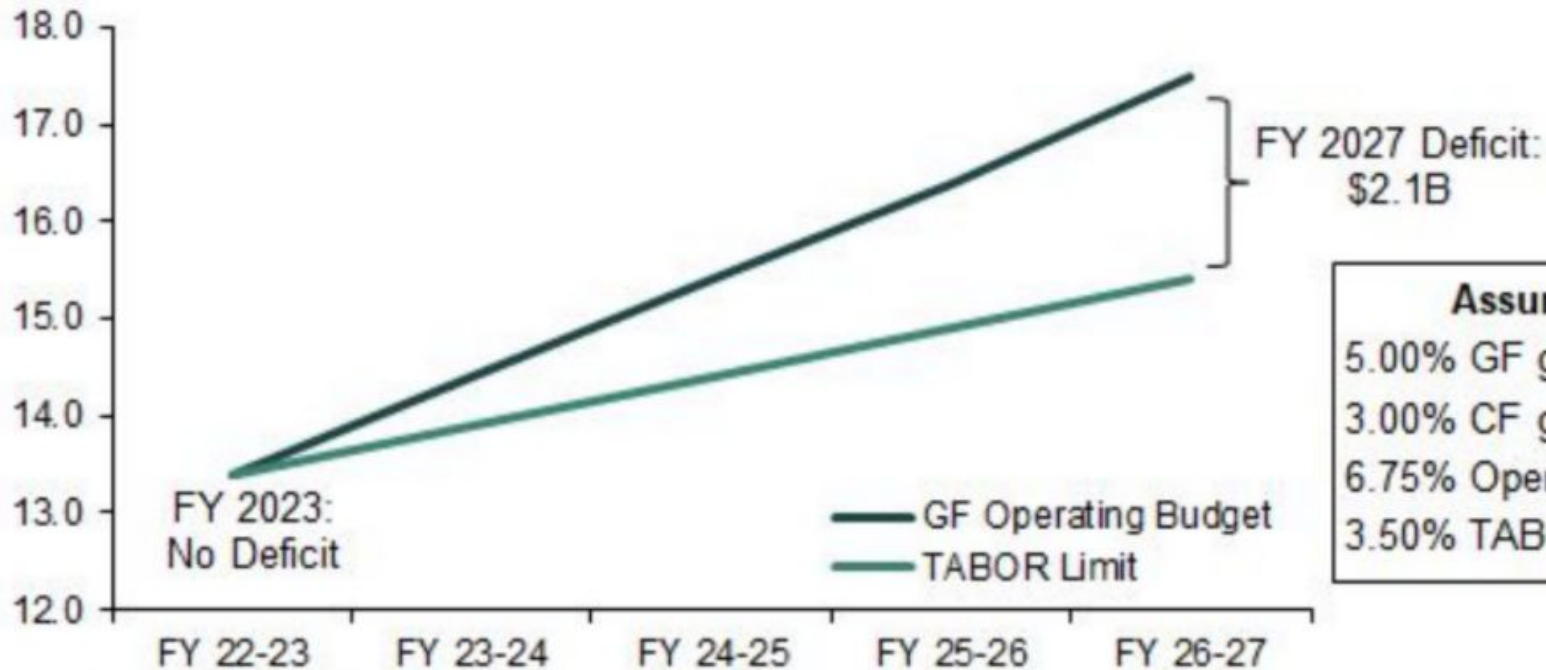
"Change Requests" are new budget submissions
"Budget Schedule" will show base budget and changes

"A growing and aging population impacts every department in the state, from Human Services to Natural Resources."

- FY 2022-2023 Budget Request

General Fund Structural Deficit

Source: Office of State Planning and Budgeting

CDHS R-08 Older Coloradans Cash Fund Spending Authority
- Use $1.08M from OCCF to draw down on $18M ARPA
- Opportunity to leverage with SB21-290 investments

HCPF R-09 Office of Community Living Program Enhancements
- Use $2.4M to expand home delivered meals, increase provider rates, and implement case management performance measures

HCPF R-10 Provider Rate Adjustments
- $15/hour minimum wage and transportation rates
- FY 22-23 $104M TF = $41M GF, $6M CF, and $57M FF
- FY 23-24 $242M TF = $109M GF, $6.5M CF, and $126M FF

HCPF R-13 Compliance
- Increased staffing (10.0 FTE) offset by savings
- 1.0 FTE to coordinate Olmstead-related Community Living Plan
- 1.0 FTE for PACE oversight and the development of a pay-for-performance incentives

DPA R-01 State of Colorado Equity Office
- $2.5M to develop new office to coordinate agency EDI goals

DOC R-03 Long-term Compassionate Care Project
- $702K TF = $168K GF, $64K CF, and $469 FF
- Establish a skilled nursing setting for adults to safely exit the correctional system

$530M HCBS Investments

Workforce Development

Underserved Access

Tools and Technology

Emergency Preparedness

Enhance Quality Outcomes

Rural Provider Sustainability

Crisis and Acute Care Services

Strengthen Case Management

COVID Recovery and Innovations

Administrative Support

Potential Competitive Grant Opportunities

American Rescue Plan Resources set aside for affordable housing, behavioral health, workforce development, and homelessness

Will likely not be overly prescriptive but equity will be important

Grant program model would seek to leverage local government, non-profit, private sector, and philanthropic resources

Collaboration and leveraging outside resources will be important

Older Coloradans Act Modernization

Older Americans Act: Mission of the State Agency

"The Older Americans Act intends that the State agency on aging **shall be the leader relative to all aging issues** on behalf of all older persons in the State. This means that the State agency shall proactively carry out a wide range of functions related to advocacy, planning, coordination, interagency linkages, information sharing, brokering, monitoring and evaluation, designed to lead to the development or enhancement of comprehensive and coordinated community based systems in, or serving, communities throughout the State. These systems shall be designed to **assist older persons in leading independent, meaningful and dignified lives** in their own homes and communities as long as possible."

Emerging Federal Direction

Administration for Community Living developed the Strategic Framework to support state efforts to:

1. Address the holistic needs of older adults and people with disabilities through program coordination and integration with health care financing and delivery; and,

2. Support partnerships across health care and social service organizations to improve health care outcomes and lower costs by effectively addressing social determinants of health (SDOH) and integrating the delivery of long-term services and supports (i.e., community integrated health networks).

Strategic Framework for Action, Administration for Community Living, p.7:
https://acl.gov/sites/default/files/programs/2020-06/ACL_Strategic_Framework_for_Action_v1_%20June%202020_final_508_v2.pdf

"**No single state agency acting alone will be able to respond to the projected growth in SDOH** related service and support demands and associated costs. State health and human service leaders have an important and timely opportunity to **evolve from focusing not only on administration and oversight of federal and state funding, but can also serve as strategists working across state government** and beyond to ensure adequate growth and modernization of aging and disability networks in their states. **Developing strong relationships across state agencies and with other partner organizations is essential** to identifying and implementing the most effective and efficient strategies to partner with health care payers and providers and to coordinate funding for SDOH services and supports in the future."

Strategic Framework for Action, Administration for Community Living, p.7: https://acl.gov/sites/default/files/programs/2020-06/ACL_Strategic_Framework_f or_Action_v1_%20June%202020_final_508_v2.pdf

Four Key Components for Success

Responsive and proactive state office on aging

Engaged and empowered citizen advisory council

Strong non-profit organizations that engage and coordinate community stakeholders

Active philanthropic foundation to push innovations and support community-based organizations

Modernization of the Older Coloradans Act

Part 1 - Colorado Commission on Aging - Empower to make objective recommendations to the Department and it's legislative designees in order to contribute directly to the continued implementation of the Strategic Action Plan on Aging through a shared leadership model with the Division of Aging and Adult Services;

Part 2 - State Office on Aging - Align the duties of the State Office on Aging with the mission of the state agency on aging as laid out in the Older Americans Act with a goal of moving beyond the administration of core services and adopting the strategic direction laid out in the Strategic Framework for Action; and,

Add Part 3 - Strategic Action Plan on Aging and Lifelong Colorado - Establish and define the Lifelong Colorado initiative in statute and give ownership of coordination, collaboration, and implementation of the Strategic Action Plan on Aging to the Office of Aging, Adult, and Disability Services.