

Medicaid Long-Term Services and Supports (LTSS) Overview

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Department of Health Care
Policy & Financing

Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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“All Coloradans - **including people with disabilities and aging adults** - should be able to **live in the home of their choosing** with the **supports they need** and **participate in the communities that value their contributions.**”

- Governor John Hickenlooper

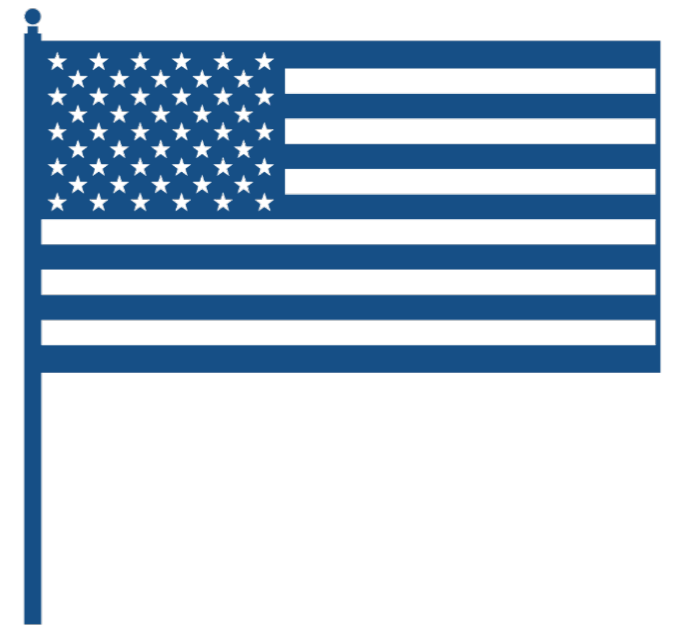


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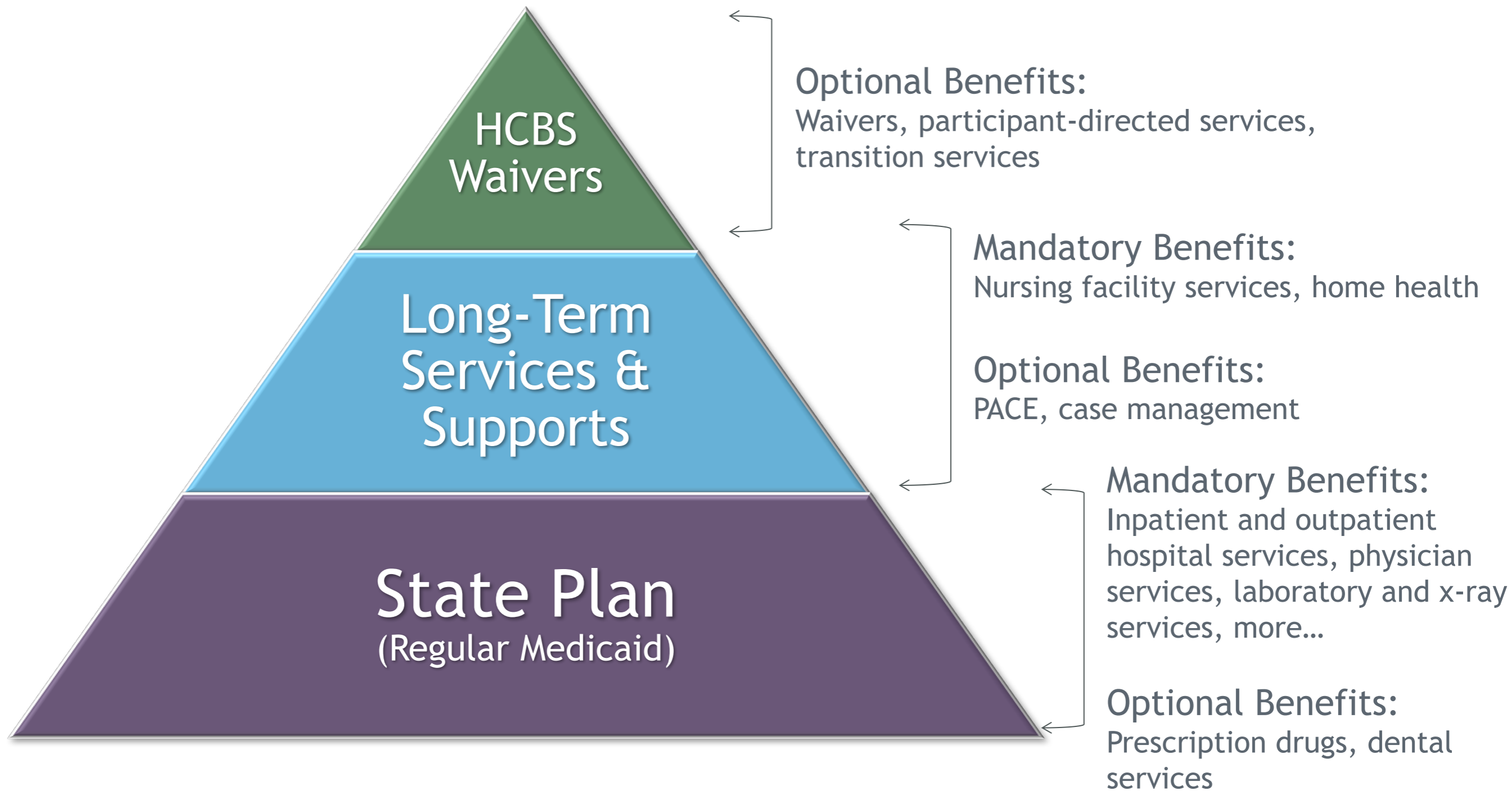
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Medicaid Basics

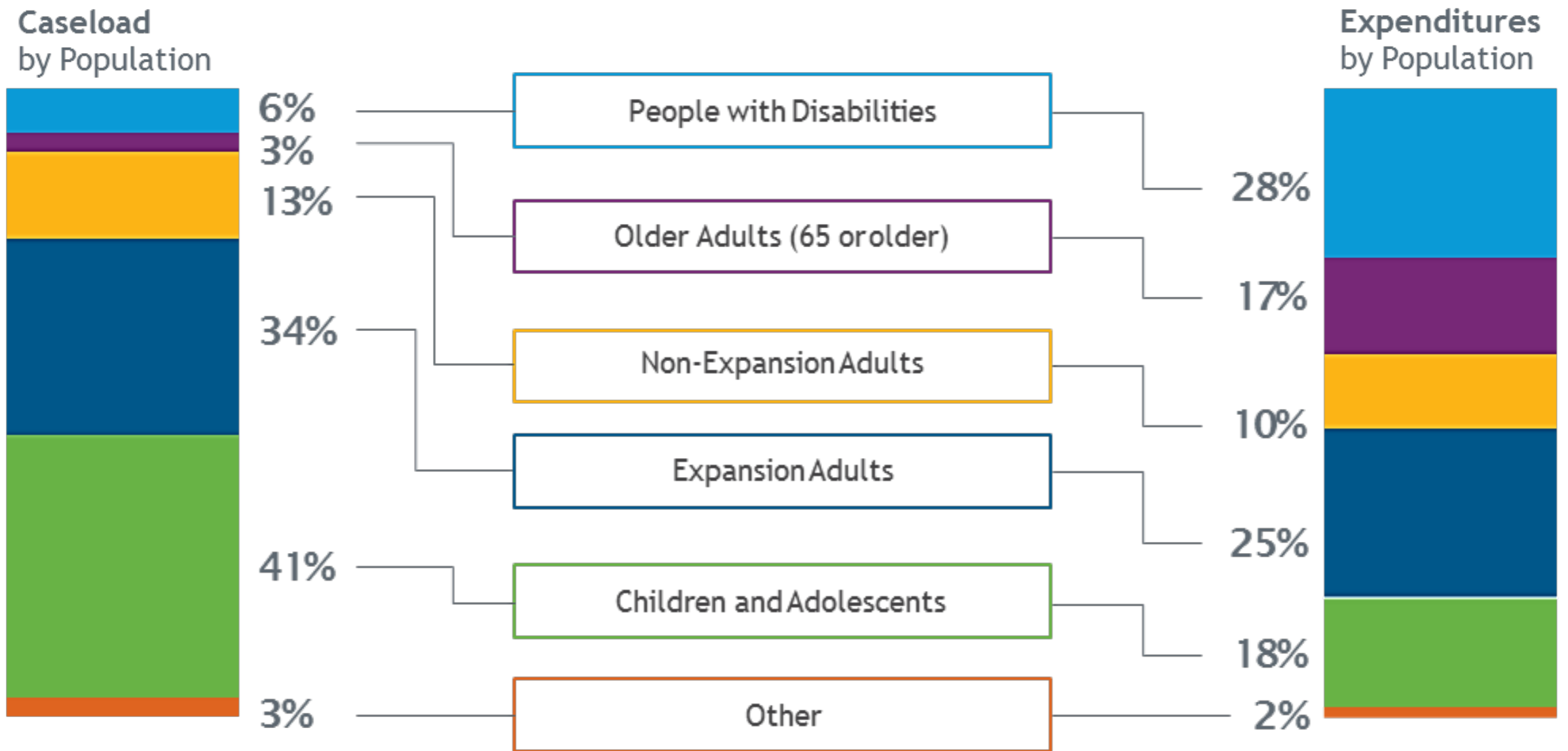
- Created in 1965
- Health insurance for eligible low-income adults, children, pregnant women, elderly adults and people with disabilities
- Entitlement program currently covering nearly 70 million Americans nationwide
- States given the option to participate
 - Funded jointly with State and Federal Funding
 - Some mandatory requirements
 - Some flexibility for States to tailor their Medicaid program to their needs and population



Benefits Pyramid



Health First Colorado (Medicaid) Caseload and Expenditures



Source(s): *Department of Health Care Policy and Financing 2016-2017 Annual Report



Who Receives LTSS?

7%



Children & Adolescents

*ages 20 & younger
& qualifying former
foster care youth*

44%



Adults

ages 21-64

49%



Older Adults

65 or older

Source Note: CY 2016 data; Data represent percentage of people receiving Medicaid LTSS in various age groups

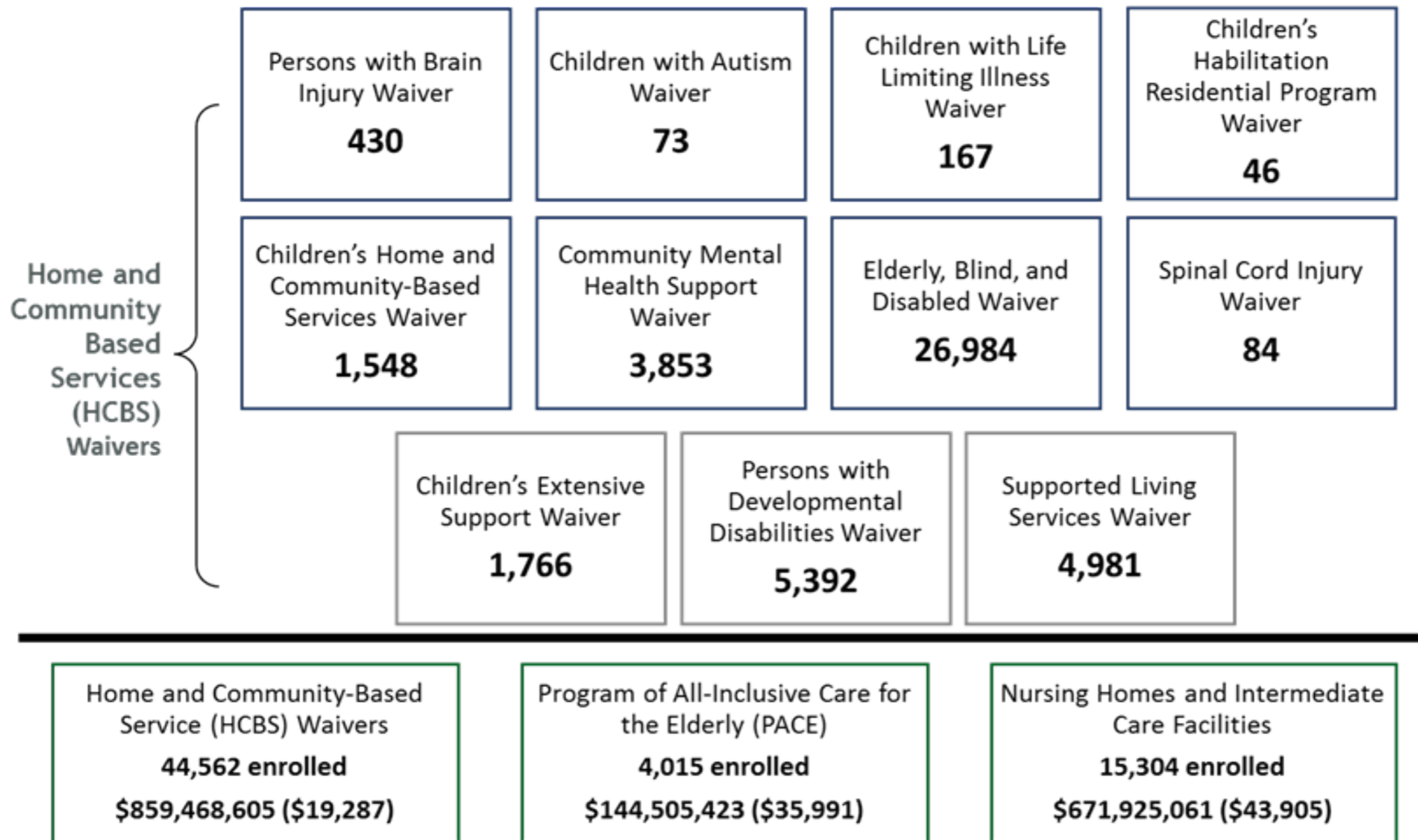


LTSS Programs

- Home and Community-Based Services (HCBS) Waivers
 - Provide in-home and community supports like transportation, personal care, adult day care, assisted living
 - Specific eligibility requirements
- Program of All-Inclusive Care for the Elderly (PACE)
 - Capitated type program including Medicare
 - Individuals can live in any setting and receive all acute and long-term care services through this program
- Nursing Facilities
- Long-Term Home Health, Private Duty Nursing, Hospice



Total Enrollment in LTSS



Source Note: Calendar Year 2016



HCBS Waiver Eligibility

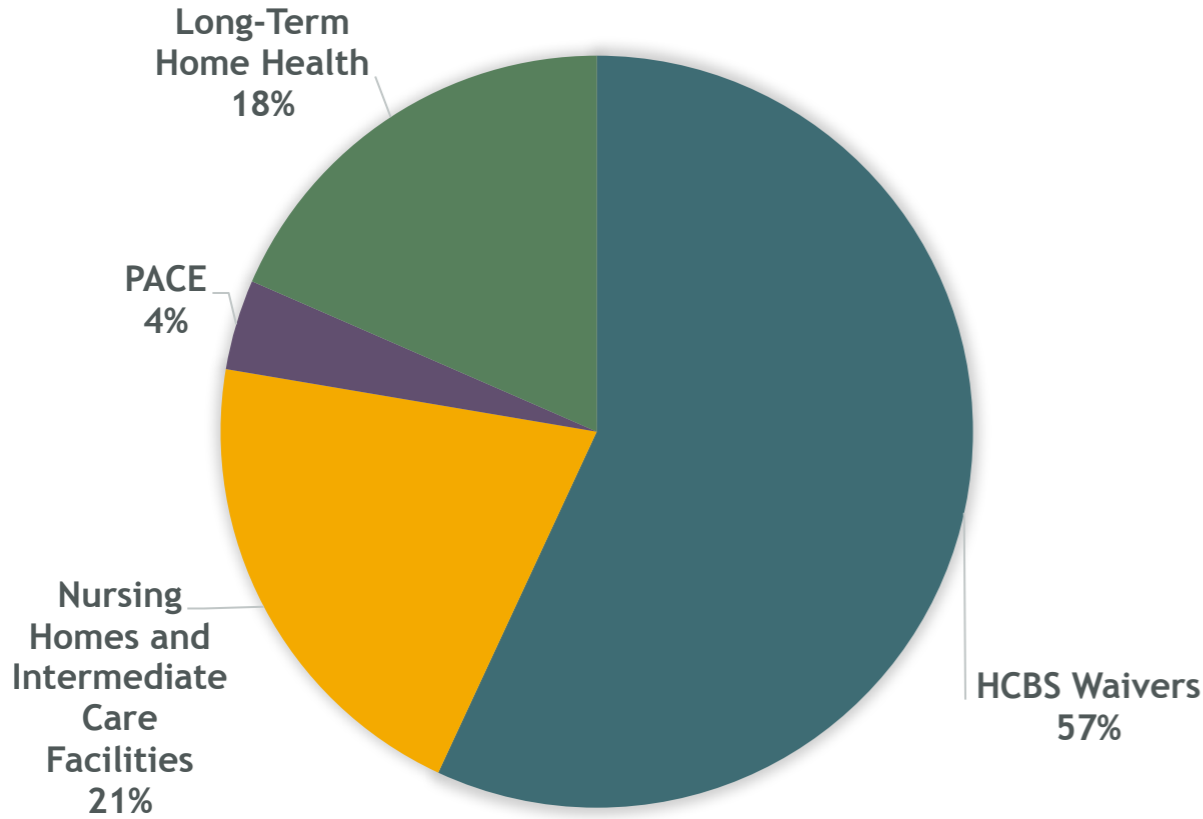
Eligibility



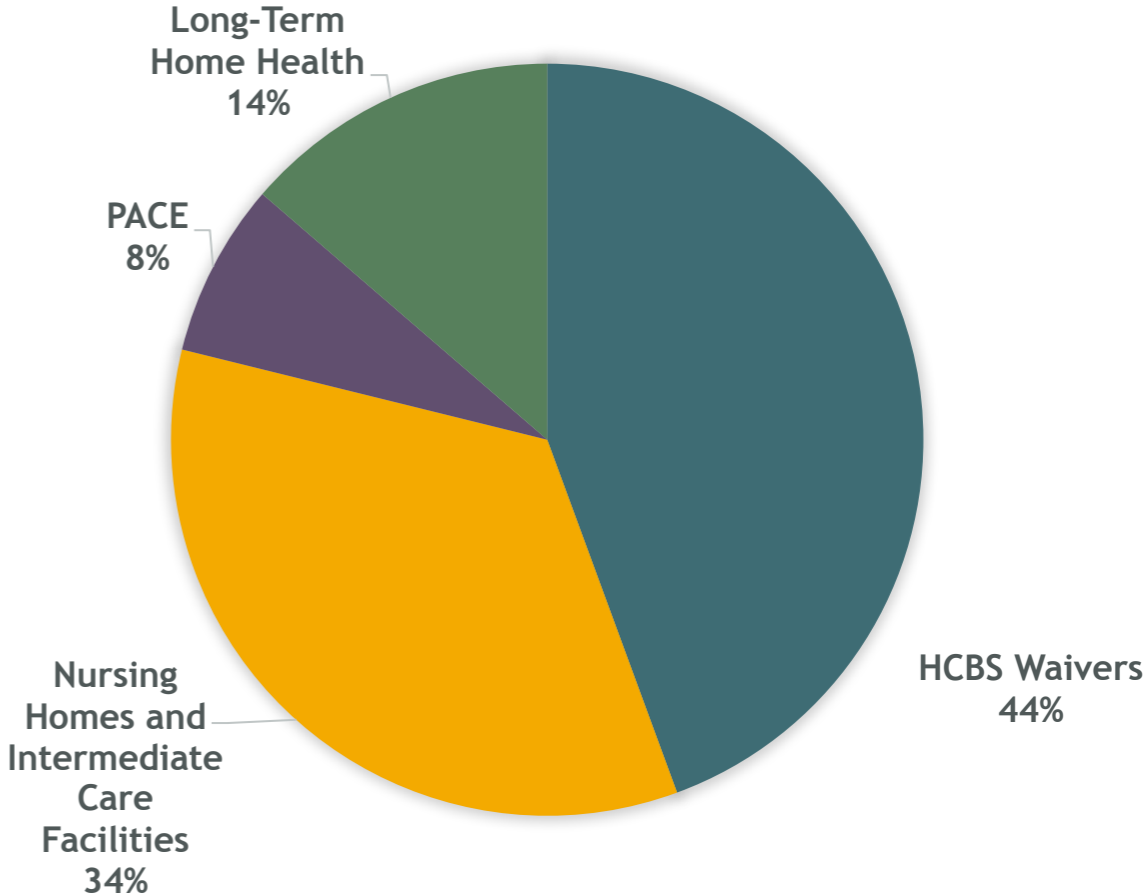
- Financial
 - County Human/Social Services Office
 - Income and Resources
- Level of Care
 - Case Management Agency
 - ULTC 100.2 Level of Care Assessment
- Targeting Criteria
 - Case Management Agency
 - Waiver Criteria

Long Term Services and Supports Enrollment and Expenditures

FY 2016-17 ENROLLMENT =
81,397



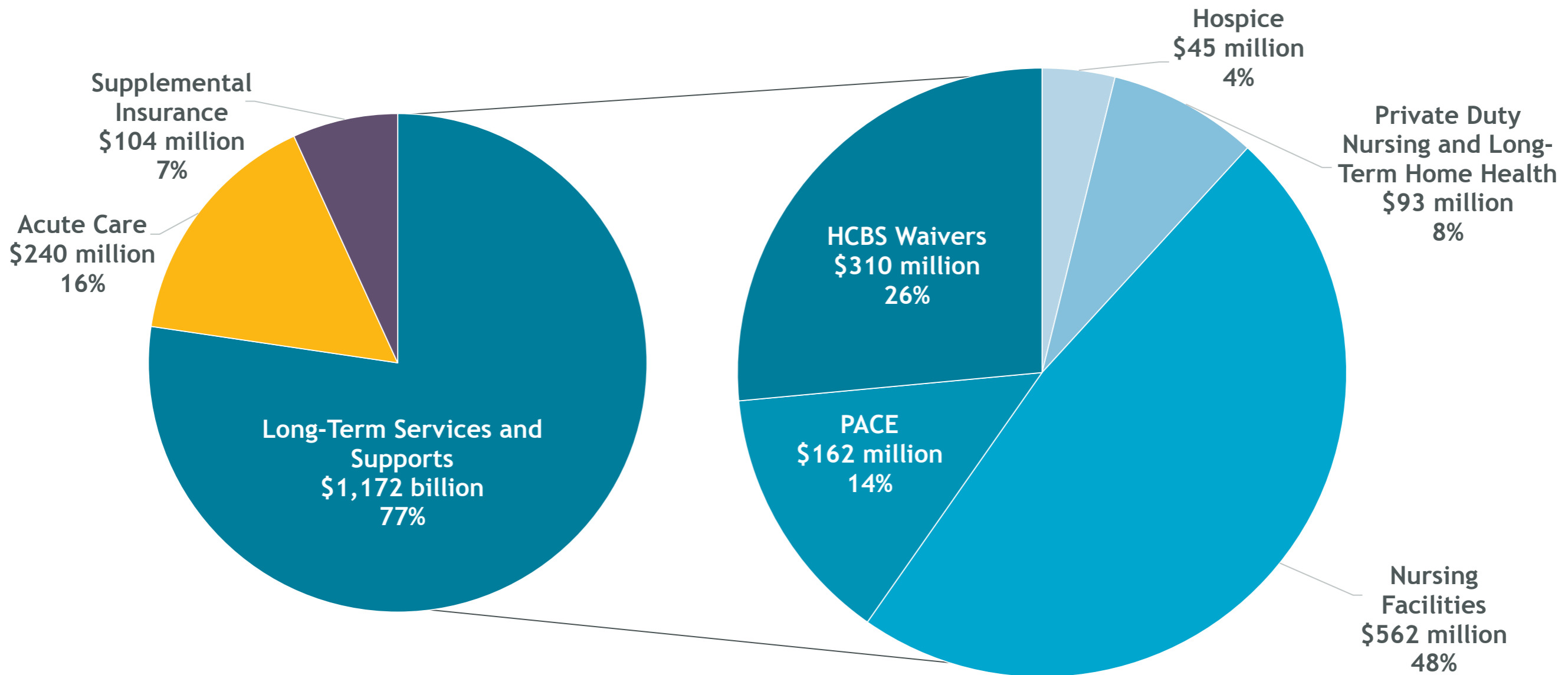
FY 2016-17 EXPENDITURES =
\$2,043,774,092



* Based on claims, not eligibility. Does not include Case Management expenditures. PACE is the Program of All Inclusive Care for the Elderly.



Expenditures for Older Adults



SOURCE: FY 2017-18 Budget Request. Projected expenditures for Health First Colorado members who are ages 60 and older.



Older Adult Strategy

- Develop **Strategic Roadmap** for Colorado Medicaid older adult policies.
- Work with contractor to host **stakeholder strategy sessions** to develop Strategic Roadmap.
- Hire **Older Adult Policy Advisor** to focus on all services and programs for older adults.



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Contact Information

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Thank you



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Continuum of Long-Term Services and Supports



At Home (e.g. personal or family home; group homes; assisted living facilities)



In Community (e.g. day programs; supported employment)



Within Institutions (e.g. nursing homes; intermediate care facilities)