

LTSS Costs and Care Settings: Projections for Colorado

Overview of the Scope of Work

Emily Johnson | Liana Major



Strategic Action Planning Group on Aging

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Definitions

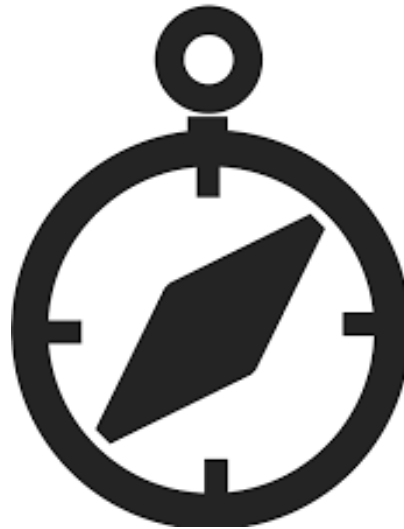
- LTSS:
 - Age 65+
 - Homemaker and home health aide services
 - Adult day care
 - Assisted living
 - Nursing care
- State funding: Medicaid and CDHS



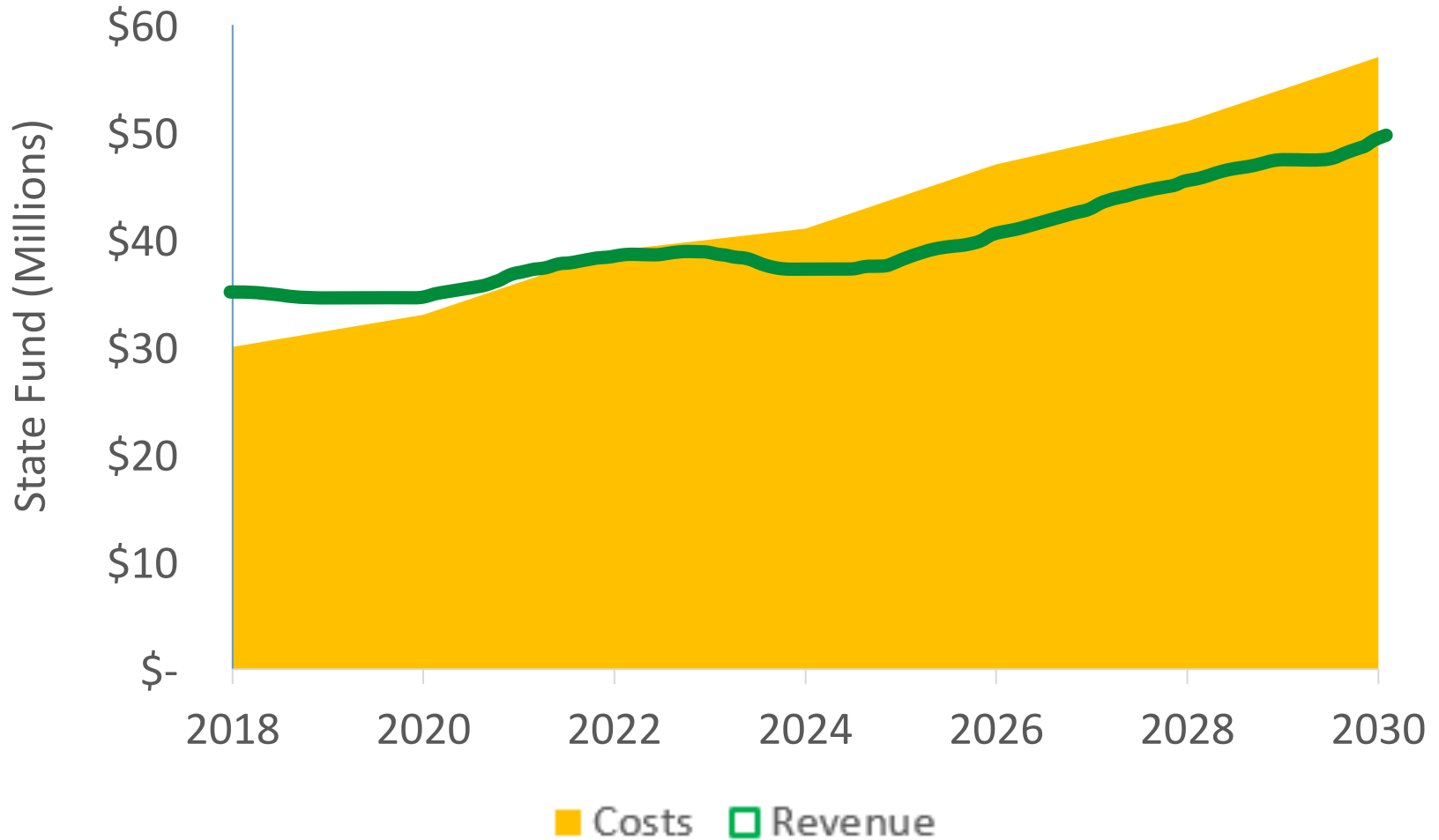
Scope of Work: Research Questions

- What are the expected state LTSS **expenditures**, now through 2030?
- What is the LTSS **service mix** that makes up these expenditures?
- What is the expected state LTSS **revenue**, now through 2030?
- What is the expected **gap** between state LTSS revenue and expenditures, now through 2030?
- What **changes** to state-funded LTSS demand, care settings and workforce may reduce or eliminate this gap?

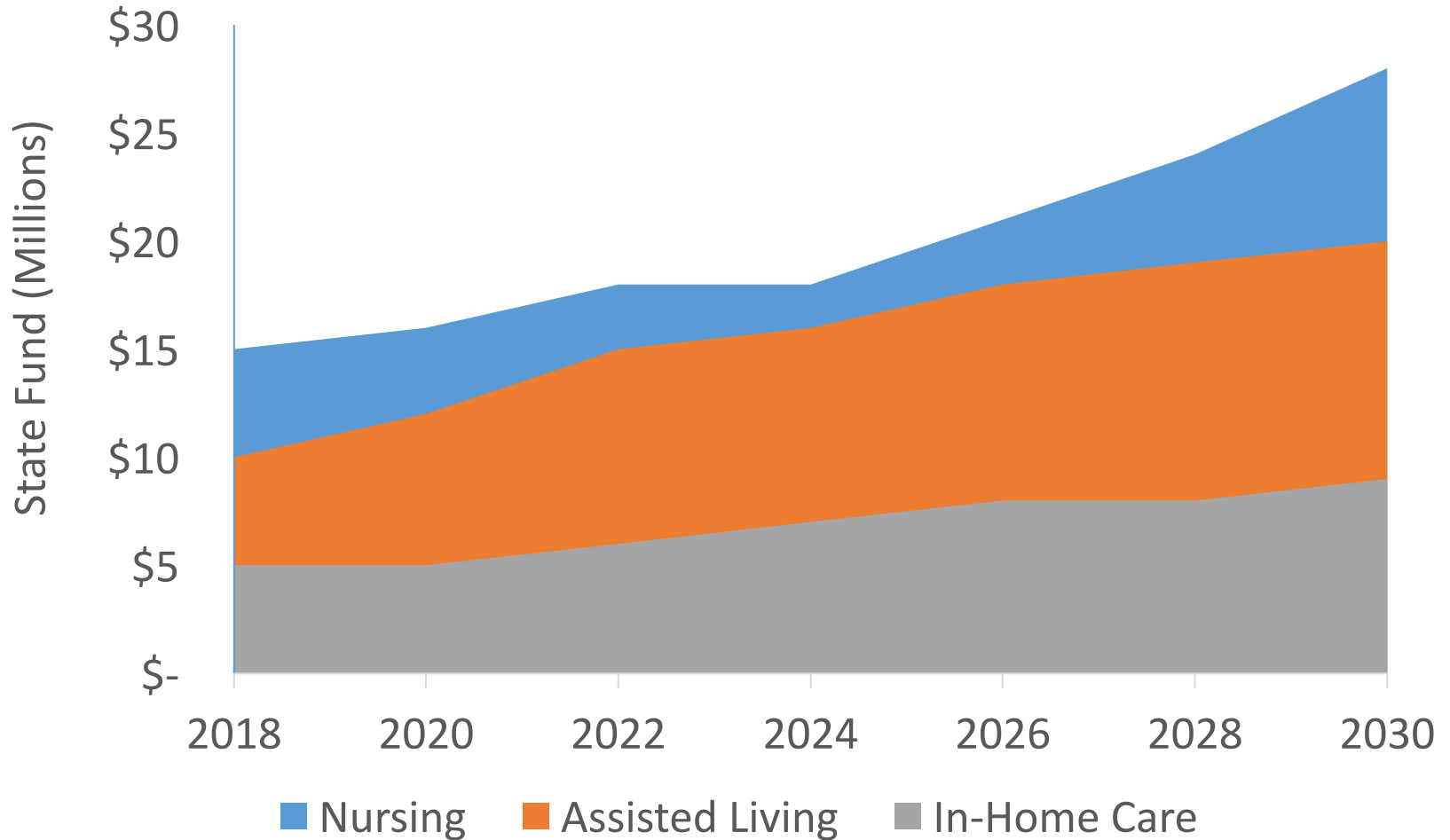
Scope of Work: Limitations



Model (EXAMPLE)



Model (EXAMPLE)



Sources

- Colorado Futures Center Report to SAPGA
- Department of Health Care Policy & Financing
- AARP Public Policy Institute
- Other SAPGA Reports



Leveraging and Supporting Other Work

- Bell / CCHI
 - Producing policy plan over two years
 - This research will inform their work on demand projections
- DRCOG
 - Quantifying value of community-based services
 - This research can inform projections moving forward





Emily Johnson | Liana Major

@CHI_EmilyJ | @CHI_LianaM

johnsone@coloradohealthinstitute.org

720.382.7099

majorl@coloradohealthinstitute.org

720.382.7074



COLORADO HEALTH INSTITUTE

coloradohealthinstitute.org   [@COHealthInst](https://twitter.com/COHealthInst)